2011 Legislature TPS Report 55592v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Boys & Girls Clubs Alaska

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades

State Funding Requested: \$30,000 House District: 40 / T

One-Time Need

Brief Project Description:

Boys & Girls Clubs of Kotzebue will renovate the kitchen, gamesroom and teen center, and upgrade technology to improve teen engagement and involvement.

Funding Plan:

Total Project Cost:	\$37,500
Funding Already Secured:	(\$7,500)
FY2012 State Funding Request:	(\$30,000)
Project Deficit:	\$0

Funding Details:

Maintenance Department will provide kitchen, gamesroom and teen center project planning, in-kind labor for demolition and renovation.

Detailed Project Description and Justification:

Goals for the project: Increase teen engagement and involvement in the program, gang prevention through positive peer interactions, and ensure an open and relevant safe haven in Kotzebue.

2010 Kotzebue Membership 2192010 Average Daily Attendance 35

Funding would allow staff to increase programming specifically directed at teens, keeping them engaged in positive programming in a safe environment.

Clubhouse upgrades include redesign of Clubhouse "snack bar" area, including appliances, repairs, cabinetry for food storage. Teen Center upgrades include a space designed to attract and engage teens with new furnishings, music, a television and gaming corner (with carefully selected games available), game tables (pool, foosball, ping pong).

Technology would be used to:

- Assist in career planning, college search, assisting with applications for either college or for jobs, resume writing, etc.
- For educational support homework and test prepartion
- Offer programming specific to teen recreational interests such as music mixing, animation, etc.

For use by Co-chair Staff Only:

\$30,000 Approved

Federal Tax ID: 92-0036082

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Project planning and equipment procurement in Winter 2011, shipment in Summer 2012, demolition and construction in Summer 2012, technology installation in Summer/Fall 2012.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Boys & Girls Clubs Alaska

Grant Recipient Contact Information:

Name: Alana Humphrey

Title: Executive Vice President Address: 2300 W. 36th Ave.

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Has this project been through a public review process at the local level and is it a community priority? Yes X No

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